

TAL - 2022-23 Financial Summary

2022-23 Yearly Summary

2022-23 Student Fees Collected	\$ 17,344.50
2022-23 Expenses (excluding Capital Expense)	\$ 18,302.00
Balance / (Deficit)	\$ (957.50)
Capital Expense (Website)	\$ 1,500.00
2022-23 allotment	\$ 500.00
Next two years	\$ 1,000.00

Expense Catg	Sum of Amount	Major expenses
Admin	\$ 3,050.51	Website, Insurance
Annual Day	\$ 2,933.98	Trophies, Pizza
Books	\$ 5,475.00	ATA Books
Classroom	\$ 619.92	Classroom expenses including printing
Deepavali	\$ 1,856.28	Sweets, Fireworks
Pongal	\$ 1,167.14	Hall rental, Sugarcane, Kids snacks
Staff Appreciation (blank)	\$ 1,099.70	Hall rental, food
HLS Rental	\$ 3,600.00	Highlands Class room rental
Grand Total	\$ 19,802.53	Includes capital expense (Website)

Note: TAL - Spoken Tamil Class and TAL Adults Library related expenses are NOT included.

TAL 2022-23 Financials were audited on June 17th, 2023

Yogesh Kumar Krishnamoorti - Parent

Divya Mohan - Parent

Reviewed, No issues.

LATHA PARIHASARATHY - Teacher